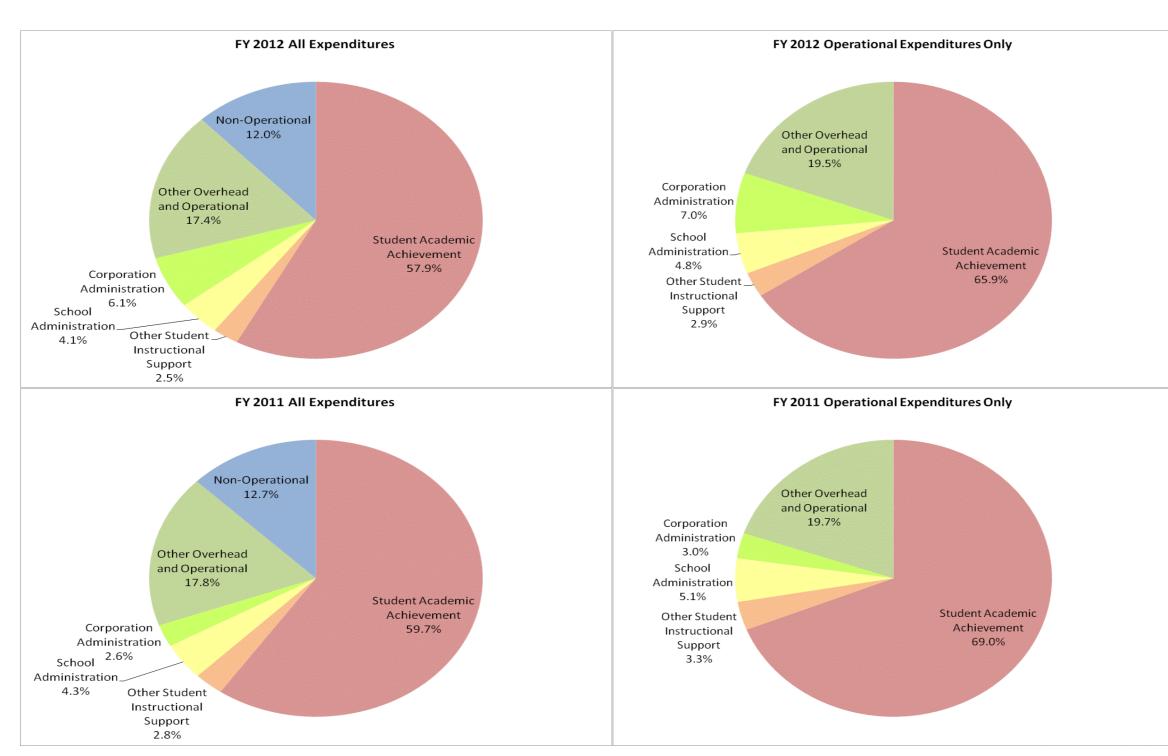
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Paoli Community School Corp (6155)

	F	Y06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total
Student Instructional Category	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,421,321	54.4%	\$9,899,515	41.2%	\$9,520,694	59.7%	\$9,620,894	57.9%
Student Instructional Support	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,144,271	7.2%	\$1,097,715	6.6%
Overhead and Operational	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,255,165	20.4%	\$3,897,361	23.5%
Nonoperational	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,022,057	12.7%	\$2,000,763	12.0%
Not Categorized	\$0		\$1,423,003		\$0		\$0	
Grand Total	\$17,308,561		\$25,460,231		\$15,942,186		\$16,616,733	

FY 2

60



Student Instructional Expenditures (Academic Achievement plus Support)

Paoli Community School Corp (6155)

2006	FY 2009	FY 2011	FY 2012
60.2%	45.9%	66.9%	64.5%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Paoli Community School Corp (6155)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$356,242	\$519,994	\$483,231	\$419,557	18%	-19%	-13%
	11100 Regular Programs; Elementary	\$2,524,477	\$3,606,676	\$3,718,406	\$3,645,615	44%	1%	-2%
	11300 Regular Programs; High School	\$2,233,203	\$3,336,089	\$3,144,405	\$3,190,565	43%	-4%	1%
	11420 Vocational Education; Agriculture B	\$129,329	\$175,012	\$181,055	\$180,407	39%	3%	0%
	11450 Vocational Education; Consumer and Homemaking	\$103,153	\$134,731	\$146,337	\$146,579	42%	9%	0%
	11910 Other Regular Programs; Competency Testing	\$5,860	\$8,594	\$5,741	\$9,364	60%	9%	63%
	12110 Gifted And Talented; Gifted and Talented	\$85,283	\$116,586	\$104,112	\$106,792 -\$160	25% -100%	-8% -101%	3%
	12210 Mental Disabilities; Mild Mental Disabilities 12350 Physical Impairment; Homebound	\$161,146 \$5,923	\$11,688 -\$13	\$0 \$2,391	\$2,467	-100%	-101%	3%
	12520 Culturally Different; Compensatory	\$18,497	-\$13 \$0	ې2,391 \$0	\$2,407 \$0	-100%		3 /0
	12710 Equal Opportunity At Risk	\$48,903	\$0 \$0	\$0 \$0	\$0 \$0	-100%		
	12900 Other Special Programs	\$81,745	\$44,894	\$5,957	\$4,650	-94%	-90%	-22%
	14100 Summer School Programs; Elementary	\$106,804	\$110,860	\$98,549	\$110,343	3%	0%	12%
	14300 Summer School Programs; High School	\$44,289	\$61,511	\$51,113	\$63,266	43%	3%	24%
	16200 Preventive Remediation	\$35,583	\$64,310	\$72,489	\$72,864	105%	13%	1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$293,111	\$350,157	\$392,622	\$358,381	22%	2%	-9%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$585,634	\$837,035	\$642,541	\$690,144	18%	-18%	7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,240	\$26,849	\$13,080	\$12,600	3%	-53%	-4%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,499	\$15,136	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$97	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$91,229	\$162,422	\$173,714	\$172,925	90%	6%	0%
	22230 Library/Media Services; Audiovisual	\$178	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$69,050	\$3,846	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$70,460	\$99,851	\$101,510	\$95,971	36%	-4%	-5%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$998	4070/	500/	0.49/
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 26497 2007 Account Code - Teachers Retirement Fund	\$148,716	\$213,286	\$183,441	\$337,564 \$0	127%	58%	84%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Retirement Fund	\$342,361 \$7,574,011	\$0 \$9,899,515	\$0 \$9,520,694	\$9,620,894	27%	-3%	1%
Student Academic Achievement Total		Ψ1,014,011	ψ0,000,010	<i>vv,v=v,vv</i> .	₩0,0 2 0,004	21/0	0,0	170
		ψι,σι 4,σι 1	<i>vvvvvvvvvvvvvv</i>	<i>v</i> , <i>o</i> _ <i>o</i> , <i>o i</i>	<i>\</i> \\\\\\\\\\\\\	2170	0,0	1,0
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$192,804	\$257,345	\$268,391	\$242,705	26%	-6%	-10%
	21340 Health Services; Nurse Services	\$192,804 \$45,466	\$257,345 \$70,057	\$268,391 \$72,544	\$242,705 \$73,423	26% 61%		
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$192,804 \$45,466 \$35	\$257,345 \$70,057 \$0	\$268,391 \$72,544 \$0	\$242,705 \$73,423 \$0	26% 61% -100%	-6% 5%	-10% 1%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$192,804 \$45,466 \$35 \$43,970	\$257,345 \$70,057 \$0 \$98,719	\$268,391 \$72,544 \$0 \$111,559	\$242,705 \$73,423 \$0 \$98,576	26% 61% -100% 124%	-6% 5% 0%	-10% 1% -12%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$192,804 \$45,466 \$35 \$43,970 \$486,065	\$257,345 \$70,057 \$0 \$98,719 \$697,601	\$268,391 \$72,544 \$0 \$111,559 \$691,778	\$242,705 \$73,423 \$0 \$98,576 \$683,012	26% 61% -100% 124% 41%	-6% 5% 0% -2%	-10% 1% -12% -1%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$192,804 \$45,466 \$35 \$43,970	\$257,345 \$70,057 \$0 \$98,719	\$268,391 \$72,544 \$0 \$111,559	\$242,705 \$73,423 \$0 \$98,576	26% 61% -100% 124%	-6% 5% 0%	-10% 1% -12%
Student Instructional Support	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715	26% 61% -100% 124% 41% 43%	-6% 5% 0% -2% - 2%	-10% 1% -12% -1% -4%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307	26% 61% -100% 124% 41% 43% 127%	-6% 5% 0% -2% -2%	-10% 1% -12% -1% -4%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590	26% 61% -100% 124% 41% 43% 127% -71%	-6% 5% 0% -2% -2% -2% -2%	-10% 1% -12% -1% -4% -6% -18%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211	26% 61% -100% 124% 41% 43% 127% -71% 8%	-6% 5% 0% -2% -2%	-10% 1% -12% -1% -4%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0	26% 61% -100% 124% 41% 43% 127% -71% 8% -100%	-6% 5% 0% -2% -2% -2% -64% -27%	-10% 1% -12% -1% -4% -6% -18% -24%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7%	-6% 5% 0% -2% -2% -2% -2%	-10% 1% -12% -1% -4% -6% -18% -24% -14%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165%	-6% 5% 0% -2% -2% -2% -64% -27% -29%	-10% 1% -12% -1% -4% -6% -18% -24%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500%	-6% 5% 0% -2% -2% -2% -64% -27% -29% > 500%	-10% 1% -12% -1% -4% -4% -6% -18% -24% -14% -39%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Printed Forms	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$3 \$1,016	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500% -21%	-6% 5% 0% -2% -2% -2% -64% -27% -29% > 500% 28%	-10% 1% -12% -1% -4% -4% -18% -24% -14% -39% -37%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500%	-6% 5% 0% -2% -2% -2% -64% -27% -29% > 500%	-10% 1% -12% -1% -4% -4% -6% -18% -24% -14% -39%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500% -21%	-6% 5% 0% -2% -2% -2% -64% -27% -29% > 500% 28% 96%	-10% 1% -12% -1% -4% -6% -18% -24% -14% -39% -37% 10%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500% -21% 302%	-6% 5% 0% -2% -2% -2% -64% -27% -29% > 500% 28% 96% 30%	-10% 1% -12% -1% -4% -4% -18% -24% -14% -39% -37% 10% 44%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Health Services	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900 \$1,530	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300 \$1,849	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500% -21% 302%	-6% 5% 0% -2% -2% -2% -64% -27% -29% > 500% 28% 96% 30%	-10% 1% -12% -1% -4% -4% -18% -24% -14% -39% -37% 10% 44%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Health Services 2590 Other Assessments 2590 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499 \$101	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900 \$1,530 \$0	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300 \$1,849 \$0	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% > 500% -21% 302% 23% -100% -100% 52%	-6% 5% 0% -2% -2% -2% -64% -27% -29% >500% 28% 96% 30% 86%	-10% 1% -12% -1% -4% -4% -18% -24% -14% -39% -37% 10% 44% 21%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Office of The Superintendent 23193 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 2570 Personnel Services; Health Services 2590 Other Assessments 2590 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499 \$101 \$13,097	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0 \$1,200	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900 \$1,530 \$0 \$0 \$0 \$1,530 \$0 \$0 \$0	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$61,307 \$2,590 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300 \$1,849 \$0 \$0 \$0	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% >500% -21% 302% 23% -100% -100% -100%	-6% 5% 0% -2% -2% -2% -64% -27% -29% >500% 28% 96% 30% 86% -100%	-10% 1% -12% -1% -4% -4% -18% -24% -14% -39% -37% 10% 44% 21%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Other 25199 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Central 2600 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499 \$101 \$13,097 \$44,304 \$878,823 \$29,028	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0 \$1,200 \$61,920 \$1,133,184 \$89,392	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900 \$1,530 \$0 \$0 \$0 \$1,530 \$0 \$1,530 \$0 \$1,246,850 \$0 \$51,142	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$1,097,715 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300 \$1,849 \$0 \$0 \$67,258 \$1,226,254 \$30,621	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% >500% -21% 302% 23% -100% -100% 52% 40% 5%	-6% 5% 0% -2% -2% -64% -27% -29% >500% 28% 96% 30% 86% 30% 86% -100% 9% 8% -66%	-10% 1% -12% -1% -4% -4% -24% -14% -39% -37% 10% 44% 21% 8% -2% -40%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Central 2600 Operation and Maintenance of Plant Services; Service Area Direction 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499 \$101 \$13,097 \$44,304 \$878,823 \$29,028 \$13,152	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0 \$1,200 \$61,920 \$1,133,184 \$89,392 \$12,130	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900 \$1,530 \$0 \$1,530 \$0 \$1,530 \$0 \$1,530 \$2,073 \$1,530 \$1,530 \$1,530 \$1,530 \$2,073 \$1,530 \$1,540 \$1,530 \$1,530 \$1,530 \$1,530 \$1,530 \$1,530 \$1,240 \$1,240 \$1,530 \$1,240\$100\$100\$100\$100\$100\$100\$100\$100\$100\$1	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$1,097,715 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300 \$1,849 \$0 \$1,849 \$0 \$1,849 \$0 \$1,849 \$0 \$1,226,254 \$1,226,254 \$30,621 \$21,723	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% >500% -21% 302% 23% -100% -100% 52% 40%	-6% 5% 0% -2% -2% -2% -64% -27% -29% >500% 28% 96% 30% 86% -100% 9% 8%	-10% 1% -12% -1% -4% -4% -24% -14% -39% -37% 10% 44% 21%
Student Instructional Support Student Instructional Support Total	 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23290 Executive Administration; Other Executive Administration Services 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Other 25199 Other Fiscal Services; Other 25750 Personnel Services; Other 25750 Personnel Services; Central 2600 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$192,804 \$45,466 \$35 \$43,970 \$486,065 \$768,340 \$26,948 \$8,843 \$1,124 \$5,843 \$265,592 \$1,290 \$478 \$1,649 \$546 \$0 \$1,499 \$101 \$13,097 \$44,304 \$878,823 \$29,028	\$257,345 \$70,057 \$0 \$98,719 \$697,601 \$1,123,722 \$62,361 \$7,104 \$1,652 \$0 \$401,184 \$0 \$3 \$1,016 \$1,118 \$1,000 \$997 \$0 \$1,200 \$61,920 \$1,133,184 \$89,392	\$268,391 \$72,544 \$0 \$111,559 \$691,778 \$1,144,271 \$65,010 \$3,170 \$1,599 \$0 \$330,737 \$5,640 \$0 \$2,073 \$1,987 \$900 \$1,530 \$0 \$0 \$0 \$1,530 \$0 \$0 \$1,246,850 \$0 \$51,142	\$242,705 \$73,423 \$0 \$98,576 \$683,012 \$1,097,715 \$1,097,715 \$1,211 \$0 \$283,974 \$3,418 \$650,216 \$1,300 \$2,195 \$1,300 \$1,849 \$0 \$0 \$67,258 \$1,226,254 \$30,621	26% 61% -100% 124% 41% 43% 127% -71% 8% -100% 7% 165% >500% -21% 302% 23% -100% -100% 52% 40% 5%	-6% 5% 0% -2% -2% -64% -27% -29% >500% 28% 96% 30% 86% 30% 86% -100% 9% 8% -66%	-10% 1% -12% -1% -4% -4% -24% -14% -39% -37% 10% 44% 21% 8% -2% -40%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Paoli Community School Corp (6155)

						Increase from	Increase from	Increase from
Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	FY 2006	FY 2009	previous year
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,054	\$47,178	\$31,002	\$63,345	-8%	34%	104%
	27010 Student Transportation; Service Area Direction	\$21,251	\$25,484	\$24,096	\$24,096	13%	-5%	0%
	27100 Student Transportation; Vehicle Operation	\$152,115	\$139,545	\$142,857	\$140,671	-8%	1%	-2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$71,442	\$124,763	\$164,620	\$146,729	105%	18%	-11%
	27400 Student Transportation; Purchase of School Buses	\$99,998	\$73,000	\$81,335	\$73,740	-26%	1%	-9%
	27500 Student Transportation; Insurance on Buses	\$12,831	\$16,050	\$13,074	\$17,336	35%	8%	33%
	27700 Student Transportation; Contracted Transportation Services	\$280,800	\$314,767	\$311,056	\$360,911	29%	15%	16%
	27900 Student Transportation; Other Student Transportation Services	\$2,022	\$1,985	\$4,023	\$4,110	103%	107%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$256,608	\$334,272	\$379,681	\$515,647	101%	54%	36%
	31400 Food Services Operations; Food Purchases	\$272,999	\$289,021	\$292,747	\$176,584	-35%	-39%	-40%
Overhead and Operational Total		\$2,559,161	\$3,179,026	\$3,255,165	\$3,897,361	52%	23%	20%
Nenenerotional								
Nonoperational	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$500			
	33200 Community Recreation	\$32,805	\$57,897	\$51,013	\$56,023	71%	-3%	10%
	33400 Athletic Coaches	\$141,422	\$121,154	\$156,086	\$155,528	10%	28%	0%
	33500 Welfare Activities Services	\$1,088	\$1,105	\$1,085	\$963	-12%	-13%	-11%
	33910 High School Band Uniforms	\$17,586	\$0	\$0	\$0 \$0	-100%	-1370	-11/0
	33930 Latch Key Kid Program	۶0 \$0	\$0 \$0	\$0 \$20,220	پ 0 \$16,827	-100 /0		-17%
	33990 Other Community Services; Other	\$0 \$2,088	\$80	\$20,220	\$10,027	479%	> 500%	-17/0
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,088 \$0	\$38,945	\$0 \$0	\$12,101	4/3/0	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	ەن \$19,789	\$36,945 \$8,657,577	_{\$0} \$28,300	پو \$26,553	34%	-100%	-6%
		\$2,531,770			\$2,759	-100%	-100 /0	-76%
	45100 Building Acquisition, Construction and Improvements		\$0 \$0	\$11,455		-100%		-70%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0 \$1 000	\$0 \$1 000	\$0	\$12,839	00/	00/	00/
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,000	\$1,000	\$1,000	\$1,000 \$5,400	0%	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0 \$455.550	\$0 *55.000	\$0 \$00	\$5,193	C40/	00/	00/
	51100 Debt Services; Principal on Debt; Bonds	\$155,550	\$55,600	\$60,600	\$60,600	-61%	9%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$23,760	\$15,956	\$11,550	\$9,300	-61%	-42%	-19%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$820,000	\$613,000	\$528,776	\$558,127	-32%	-9%	6%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$19,726	\$0	\$0	\$0	-100%	000%	00/
	54200 Common School Fund; Principal	\$158,363	\$266,352	\$1,065,672	\$1,043,151	> 500%	292%	-2%
	60700 Nonprogramed Charges; Scholarships	\$0	\$6,300	\$86,300	\$39,300	100/	> 500%	-54%
Nonoperational Total		\$3,924,946	\$9,834,965	\$2,022,057	\$2,000,763	-49%	-80%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$114,483	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$577,790	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,000	\$0	\$0	\$0 \$0			
	26494 2007 Account Code - Group Insurance	\$1,573,803	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,628	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$169,399	\$0	\$0	\$0			
Prorated By Fund Total		\$2,482,103	\$0	\$0	\$0			
Not Categorized	60120 2007 Account Code - Transfer to Self Insurance	¢.^.	¢4 400 000	¢0	¢0.			
Not Optomorized Tatal		\$0	\$1,423,003	\$0	\$0			
Not Categorized Total		\$0	\$1,423,003	\$0	\$0			